

2023-25 Omnibus Operating Budget

Public Schools (350)

(Dollars in Thousands)

	House Passed (04/03/2023)			Senate Passed (03/29/2023)			Difference		
	FTEs	NGF-O	Total Budgeted	FTEs	NGF-O	Total Budgeted	FTEs	NGF-O	Tot Budget
2021-23 Estimated Expenditures	381.2	27,767,679	33,156,928	381.2	27,767,679	33,156,928	0.0	0	
2023-25 Carryforward Level	381.2	29,107,842	31,174,420	381.2	29,107,842	31,174,420	0.0	0	
<i>Maintenance Other Changes:</i>									
1. Safety Net Adjustments	0.0	31,479	31,479	0.0	31,479	31,479	0.0	0	
2. National Board Bonus Costs	0.0	8,265	8,265	0.0	8,265	8,265	0.0	0	
3. Local Effort Assistance	0.0	-74,663	-74,663	0.0	-74,663	-74,663	0.0	0	
4. Local Deductible Revenues	0.0	153	153	0.0	153	153	0.0	0	
5. Prior School Year Adjustments	0.0	35,419	35,419	0.0	35,419	35,419	0.0	0	
6. Enrollment/Workload Adjustments	0.0	152,589	152,589	0.0	152,589	152,589	0.0	0	
7. Bus Depreciation	0.0	70,065	70,065	0.0	70,065	70,065	0.0	0	
8. K-12 Inflation	0.0	133,625	133,625	0.0	133,625	133,625	0.0	0	
9. Cannabis Revenue Distributions	0.0	0	119	0.0	0	119	0.0	0	
10. CFL Technical Correction	0.0	-6,000	-6,000	0.0	-6,000	-6,000	0.0	0	
11. K-12 Salary Inflation	0.0	734,177	734,177	0.0	734,177	734,177	0.0	0	
12. Career and College Readiness	0.0	-670	-670	0.0	-670	-670	0.0	0	
13. Institutional Ed Reform	0.0	-520	-520	0.0	-520	-520	0.0	0	
14. Regional Apprenticeship Marysville	0.0	-1,500	-1,500	0.0	-1,500	-1,500	0.0	0	
15. Regional Apprenticeship Pathway	0.0	-500	-500	0.0	-500	-500	0.0	0	
16. Regionalization Rebase	0.0	4,455	4,455	0.0	4,455	4,455	0.0	0	
17. SEBB CFL Correction	0.0	-177,580	-177,580	0.0	-177,580	-177,580	0.0	0	
18. Student Support Staffing	0.0	311,412	311,412	0.0	311,412	311,412	0.0	0	
19. Technical Correction	0.0	-471	-471	0.0	-471	-471	0.0	0	
Maintenance -- Other Total	0.0	1,219,735	1,219,854	0.0	1,219,735	1,219,854	0.0	0	

2023-25 Omnibus Operating Budget

Public Schools (350)

(Dollars in Thousands)

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Public Schools (350)

(Dollars in Thousands)

Maintenance Comp Changes:

20. Salaries for Elected Officials	0.0	20	20	0.0	20	20	0.0	0
21. PERS & TRS Plan 1 Benefit Increase	0.0	3,190	3,190	0.0	3,190	3,190	0.0	0
Maintenance -- Comp Total	0.0	3,210	3,210	0.0	3,210	3,210	0.0	0

Maintenance Central Services Changes:

22. State Data Center	0.0	-117	-117	0.0	-117	-117	0.0	0
23. Archives/Records Management	0.0	-8	-8	0.0	-8	-8	0.0	0
24. Audit Services	0.0	-110	-110	0.0	-110	-110	0.0	0
25. Legal Services	0.0	114	114	0.0	114	114	0.0	0
26. Administrative Hearings	0.0	-597	-597	0.0	-597	-597	0.0	0
27. CTS Central Services	0.0	118	118	0.0	118	118	0.0	0
28. DES Central Services	0.0	98	98	0.0	98	98	0.0	0
29. OFM Central Services	0.0	17	17	0.0	17	17	0.0	0
30. Workers' Compensation	0.0	-30	-30	0.0	-30	-30	0.0	0
31. Self-Insurance Liability Premium	0.0	92	92	0.0	92	92	0.0	0
Maintenance -- Central Svcs Total	0.0	-423	-423	0.0	-423	-423	0.0	0

Total Maintenance Changes	0.0	1,222,522	1,222,641	0.0	1,222,522	1,222,641	0.0	0
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2023-25 Maintenance Level	381.2	30,330,364	32,397,061	381.2	30,330,364	32,397,061	0.0	0
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Policy Other Changes:

32. Military Spouse Employment	1.0	305	305	0.0	0	0	1.0	305
33. Professional Educator Reprimands	0.0	28	28	0.0	0	0	0.0	28
34. Graduation Pathway Options	1.0	271	271	0.0	0	0	1.0	271
35. Tribes/K-12 Instruction	2.7	1,050	1,050	0.0	0	0	2.7	1,050
36. Purple Star Award	0.5	145	145	0.0	0	0	0.5	145
37. Continuing Education/K-12	1.3	329	329	0.0	0	0	1.3	329

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(Dollars in Thousands)

0

0

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0

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0

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0

0

0

0

0

0

305

28

271

1,050

145

329

2023-25 Omnibus Operating Budget

Public Schools (350)

(Dollars in Thousands)

38. Student Restraint and Isolation	0.0	15,000	15,000	0.0	0	0	0.0	15,000
39. Professional Education Workforce	0.0	8,006	8,006	0.0	0	0	0.0	8,006
40. School Safety Staff	0.0	0	0	0.0	18	18	0.0	-18
41. Special Ed Safety Net Awards	0.0	0	0	0.0	2	2	0.0	-2
42. Highly Capable Students	0.0	0	0	0.3	91	91	-0.3	-91
43. School library info and tech	0.0	0	0	0.0	319	319	0.0	-319
44. Teacher Mobility Compact	0.0	0	0	0.0	225	225	0.0	-225
45. High School and Beyond Plan	0.0	0	0	0.2	751	751	-0.2	-751
46. Elementary School Recess	0.0	0	0	0.1	17	17	-0.1	-17
47. Special Education/nonpublic	0.0	0	0	0.0	245	245	0.0	-245
48. School Depreciation Subfunds	0.0	0	0	0.0	39	39	0.0	-39
49. Inclusive Learning Standards	0.0	0	0	0.2	92	92	-0.2	-92
50. Nurse Supply	0.0	0	0	0.0	4,170	4,170	0.0	-4,170
51. Student Data Transfer	0.0	0	0	2.3	769	769	-2.3	-769
52. Career & Tech. Ed. Courses	0.0	0	0	0.0	87	87	0.0	-87
53. Federal Funding Adjustment	0.0	0	4,882	0.0	0	0	0.0	0
54. IT Academy	0.0	0	0	0.0	0	3,000	0.0	0
55. Incremental Regionalization Rebase	0.0	23,369	23,369	0.0	0	0	0.0	23,369
56. Bilingual Educator Initiative	0.0	762	762	0.0	762	762	0.0	0
57. Non-Public Schools Reappropriation	0.0	0	17,577	0.0	0	9,253	0.0	0
58. K-12 Salary Inflation	0.0	261,672	261,672	0.0	263,966	263,966	0.0	-2,294
59. Education Commission of the States	0.0	0	0	0.0	92	92	0.0	-92
60. Align FTEs with Actuals	3.0	0	0	3.0	0	0	0.0	0
61. African Community Housing and Dev.	0.0	0	625	0.0	0	0	0.0	0
62. AIM Program	0.0	276	276	0.0	0	0	0.0	276

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Public Schools (350)
(Dollars in Thousands)

15,000
8,006
-18
-2
-91
-319
-225
-751
-17
-245
-39
-92
-4,170
-769
-87
4,882
-3,000
23,369

0
8,324

-2,294
-92

0
625

276

2023-25 Omnibus Operating Budget

Public Schools (350)

(Dollars in Thousands)

63. Bilingual Ed. Endorsement Standards	0.0	71	71	0.0	0	0	0.0	71
64. Behavioral Health Regional Services	0.0	0	5,000	0.0	0	0	0.0	0
65. Behavioral and Mental Health Svcs	0.0	5,600	5,600	0.0	0	0	0.0	5,600
66. Childcare Development Materials	0.0	50	50	0.0	0	0	0.0	50
67. Civic Engagement Grant Program	0.0	650	650	0.0	0	0	0.0	650
68. CEP Expansion	0.0	30,500	59,000	0.0	59,000	59,000	0.0	-28,500
69. Career-Integrated Mentoring	0.0	250	500	0.0	0	0	0.0	250
70. Child Nutrition Staffing Analysis	0.0	60	60	0.0	0	0	0.0	60
71. Core Plus Expansion	0.0	1,000	1,000	0.0	0	0	0.0	1,000
72. Charter School Oversight	2.0	0	558	0.0	0	0	2.0	0
73. Vancouver Skill Center Support	0.0	50	50	0.0	0	0	0.0	50
74. Dual Credit Enrollment	0.0	19,682	19,682	0.0	0	0	0.0	19,682
75. Deliberative Democ. Climate Change	0.0	124	124	0.0	0	0	0.0	124
76. Open Doors Summer Pilots	0.0	2,500	2,500	0.0	0	0	0.0	2,500
77. ESSER III Learning Loss Subgrants	0.0	0	123,373	0.0	0	123,373	0.0	0
78. Educational Staff Associates Cert.	0.0	113	113	0.0	0	0	0.0	113
79. Extended Transition Supports	0.0	0	7,000	0.0	0	0	0.0	0
80. Children Experiencing Homelessness	0.0	0	8,428	0.0	0	8,428	0.0	0
81. Homeless Student Stability	0.0	1,300	2,600	0.0	0	0	0.0	1,300
82. Free School Meals	0.0	25,949	25,949	0.0	0	0	0.0	25,949
83. Holocaust and Genocide Education	0.0	750	1,500	0.0	1,000	1,000	0.0	-250
84. ARPA IDEA	0.0	0	13,538	0.0	0	13,538	0.0	0
85. Institutional Education Programs	0.0	143	143	0.0	0	0	0.0	143
86. Institutional Student Records	0.0	-200	-200	0.0	0	0	0.0	-200

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Public Schools (350)
(Dollars in Thousands)

71
5,000
5,600
50
650
0
500
60
1,000
558
50
19,682
124
2,500
0
113
7,000
0
2,600
25,949
500
0
143
-200

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(Dollars in Thousands)

87. COVID-19 Learning Loss - Aftersch.	0.0	0	7,800	0.0	0	10,335	0.0	0
88. COVID-19 Learning Loss - Summer	0.0	0	173	0.0	0	173	0.0	0
89. Dual Language K-12 Grants	0.0	3,397	6,600	0.0	0	0	0.0	3,397
90. Language Access in Schools	0.0	2,981	5,962	0.0	5,962	5,962	0.0	-2,981
91. Learning Recovery	0.0	0	0	0.0	0	57,575	0.0	0
92. Maritime Academy Feasibility Study	0.0	150	150	0.0	0	0	0.0	150
93. Office of Native Education	0.0	1,350	1,350	0.0	0	0	0.0	1,350
94. Native American Names	0.0	4,000	4,000	0.0	0	0	0.0	4,000
95. Project Education Impact	0.0	150	150	0.0	0	0	0.0	150
96. Plant-based School Meals	0.0	150	150	0.0	0	0	0.0	150
97. Regional Apprenticeship Marysville	0.0	0	0	0.0	2,000	2,000	0.0	-2,000
98. Residential Outdoor School	0.0	2,500	5,000	0.0	0	995	0.0	2,500
99. ESSER III Subgrants	0.0	0	671,375	0.0	0	671,375	0.0	0
100. ESSER Set Aside - CBO	0.0	0	4,791	0.0	0	7,791	0.0	0
101. ESSER Set Aside - Dual Lang	0.0	0	0	0.0	0	6,184	0.0	0
102. ESSER Set Aside - CTE/CCL	0.0	0	1,383	0.0	0	2,383	0.0	0
103. ESSER Set Aside - OSPI Admin	0.0	0	3,524	0.0	0	3,524	0.0	0
104. ESSER Set Aside - Summer Meals	0.0	0	143	0.0	0	143	0.0	0
105. Seal of Biliteracy	0.0	697	697	0.0	0	0	0.0	697
106. High School and Beyond Plans	0.0	731	731	0.0	0	0	0.0	731
107. Snohomish Arts and Culture Programs	0.0	150	300	0.0	0	0	0.0	150
108. Skill Center Integrated Pathway	0.0	-200	-200	0.0	0	0	0.0	-200
109. Small District Support	0.0	8,144	8,144	0.0	0	0	0.0	8,144
110. Summer Evaluations	0.0	4,000	4,000	0.0	0	0	0.0	4,000
111. Salmon in the Schools	0.0	500	1,000	0.0	0	0	0.0	500

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Public Schools (350)

(Dollars in Thousands)

-2,535
0
6,600
0
-57,575
150
1,350
4,000
150
150
-2,000
4,005
0
-3,000
-6,184
-1,000
0
0
697
731
300
-200
8,144
4,000
1,000

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(Dollars in Thousands)

112. Sound Scholars Music Program	0.0	360	360	0.0	0	0	0.0	360
113. Social Workers in Schools	0.0	1,286	1,286	0.0	0	0	0.0	1,286
114. Science on Wheels	0.0	0	0	0.0	1,500	1,500	0.0	-1,500
115. Learning Device Grants	0.0	5,000	5,000	0.0	0	0	0.0	5,000
116. Transition to Kindergarten	1.8	3,698	3,698	0.0	0	0	1.8	3,698
117. Yakima Valley Safe	0.0	250	350	0.0	0	0	0.0	250
118. Institutional Education Oversight	0.0	1,857	1,857	0.0	2,000	2,000	0.0	-143
119. Inclusionary Practices Project	0.0	5,000	10,000	0.0	0	0	0.0	5,000
120. Continue MBL Demonstration Projects	0.0	2,940	2,940	0.0	2,223	2,940	0.0	717
121. Expand MBL Demonstration Projects	0.0	3,058	3,058	0.0	1,997	3,059	0.0	1,061
122. MBL Evaluation Research	0.0	719	719	0.0	669	669	0.0	50
123. MBL Resource Suite	0.0	199	199	0.0	199	199	0.0	0
124. Media Literacy	0.0	0	0	0.0	415	415	0.0	-415
125. Peer Mentoring	0.0	816	816	0.0	0	0	0.0	816
126. Passenger Reimbursement	0.0	0	0	0.0	100,597	100,597	0.0	-100,597
127. Regional Apprenticeship Programs	0.0	3,636	3,636	0.0	0	0	0.0	3,636
128. BEST Program	0.0	4,000	4,000	0.0	0	0	0.0	4,000
129. ESSER Set Aside - Additional Reapp	0.0	0	10,088	0.0	0	0	0.0	0
130. Behavioral Health Program Pilot	0.0	2,000	2,000	0.0	2,000	2,000	0.0	0
131. Controls Programmer Apprenticeship	0.0	0	0	0.0	500	500	0.0	-500
132. Special Education Cap	0.0	38,502	57,100	0.0	92,953	92,953	0.0	-54,451
133. Expand Core Plus	0.0	0	0	0.0	800	800	0.0	-800
134. Special Education Multiplier	0.0	46,534	75,171	0.0	267,427	267,427	0.0	-220,893
135. ESSER II Reappropriation	0.0	0	102,002	0.0	0	102,002	0.0	0
136. FIRST Robotics Increase	0.0	0	0	0.0	800	800	0.0	-800

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(Dollars in Thousands)

360
1,286
-1,500
5,000
3,698
350
-143
10,000
0
-1
50
0
-415
816
-100,597
3,636
4,000
10,088
0
-500
-35,853
-800
-192,256
0
-800

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137. Hands-on Science	0.0	0	0	0.0	1,536	2,036	0.0	-1,536
138. IDEA Preschool Services	0.0	0	1,777	0.0	0	1,777	0.0	0
139. Learning Recovery - LAP	0.0	0	0	0.0	0	58,151	0.0	0
140. Math Nation	0.0	0	0	0.0	1,000	2,000	0.0	-1,000
141. Northwest Education Access	0.0	250	500	0.0	0	0	0.0	250
142. Lower Safety Net Threshold	0.0	0	7,807	0.0	11,500	11,500	0.0	-11,500
143. Rural Mental Health Access	0.0	0	0	0.0	1,000	1,000	0.0	-1,000
144. Substitute Teacher Application	0.0	0	0	0.0	150	150	0.0	-150
145. Tutoring & Extended Learning Grants	0.0	0	0	0.0	0	7,000	0.0	0
146. West Sound STEM	0.0	0	0	0.0	125	250	0.0	-125
147. Treehouse Graduation Success	0.0	1,105	2,210	0.0	0	0	0.0	1,105
148. Treehouse Graduation Success	0.0	0	0	0.0	1,500	3,000	0.0	-1,500
149. Transitional Kindergarten	0.0	-61,848	0	0.0	-41,848	0	0.0	-20,000
Policy -- Other Total	13.1	487,867	1,635,383	6.1	788,650	1,922,402	7.1	-300,783
 Policy Comp Changes:								
150. Non-Rep Recruitment/Retention	0.0	0	0	0.0	306	484	0.0	-306
151. Non-Rep General Wage Increase	0.0	0	0	0.0	3,380	5,288	0.0	-3,380
152. Updated PEBB Rate	0.0	0	0	0.0	217	308	0.0	-217
153. PERS & TRS Plan 1 Benefit Increase	0.0	0	0	0.0	32,900	32,900	0.0	-32,900
154. Updated SEBB Rate	0.0	307,935	307,935	0.0	260,663	260,663	0.0	47,272
155. Plan 1 UAAL Rates	0.0	-337,011	-337,011	0.0	-725,851	-726,147	0.0	388,840
156. Vaccine Booster Incentive	0.0	0	0	0.0	268	422	0.0	-268
Policy -- Comp Total	0.0	-29,076	-29,076	0.0	-428,117	-426,082	0.0	399,041
 Policy Transfer Changes:								
157. CCW Transfer-CCL Coordinator Funds	0.0	2,700	2,700	0.0	2,703	2,703	0.0	-3

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(Dollars in Thousands)

-2,036

0

-58,151

-2,000

500

-3,693

-1,000

-150

-7,000

-250

2,210

-3,000

0

-287,019

-484

-5,288

-308

-32,900

47,272

389,136

-422

397,006

-3

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(Dollars in Thousands)

Policy -- Transfer Total	0.0	2,700	2,700	0.0	2,703	2,703	0.0	-3
Total Policy Changes	13.1	461,491	1,609,007	6.1	363,236	1,499,023	7.1	98,255
2023-25 Policy Level	394.3	30,791,855	34,006,068	387.3	30,693,600	33,896,084	7.1	98,255

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Public Schools (350)
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-3

109,984

109,984

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Public Schools (350)

(Dollars in Thousands)

Comments for version: House Passed (04/03/2023)

32. Military Spouse Employment

Funding is provided for the implementation of Second Substitute House Bill 1009 (Military spouse employment), which establishes requirements for certain state agencies and licensing authorities related to the professional licensing and employment of military spouses.

33. Professional Educator Reprimands

One-time funding is provided for the implementation of Substitute House Bill 1113 (Prof educator reprimands), which requires the Professional Educator Standards Board (PESB) to adopt rules providing for reviewing and vacating reprimands related to behavior that did not involve a student issued to certificated professional educators.

34. Graduation Pathway Options

Funding is provided for the implementation of House Bill 1308 (Graduation pathway options), which establishes an additional graduation pathway option that enables students to meet pathway requirements by completing a performance-based learning experience.

35. Tribes/K-12 Instruction

Funding is provided for the implementation of Second Substitute House Bill 1332 (Tribes/K-12 instruction), which requires all districts to incorporate a tribal sovereignty curriculum into their social studies curricula by September 1, 2024, and authorizes the Office of the Superintendent of Public Instruction (OSPI) to administer grants to school districts and federally recognized tribes in Washington.

36. Purple Star Award

Funding is provided for the implementation of Substitute House Bill 1346 (Purple star award), which establishes the Purple Star Award to recognize school districts and schools that demonstrate educational and social-emotional supports to students of military service members.

37. Continuing Education/K-12

Funding is provided for the implementation of Engrossed Substitute House Bill 1377 (Continuing education/K-12), which removes the limitation that certain required continuing education for administrators and teachers be provided only by identified clock hour providers and instead directs PESB to approve the continuing education providers as specified.

38. Student Restraint and Isolation

Funding is provided for the implementation of Engrossed Second Substitute House Bill 1479 (Student restraint, isolation), which modifies provisions related to student isolation and restraint, adds training and professional development requirements, and establishes technical assistance and other forms of compliance monitoring and support.

39. Professional Education Workforce

Funding is provided for the implementation of Engrossed Second Substitute House Bill 1565 (Prof. Education Workforce), which establishes a teacher residency program and establishes educator workforce data collection and analysis requirements.

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53. Federal Funding Adjustment

Federal funding authority is increased to access available federal funds for migrant education program grants.

55. Incremental Regionalization Rebase

School districts with lower regionalization factors for state salary allocations due to the 2023 rebase required in RCW 28A.150.412 are lowered over two school years.

56. Bilingual Educator Initiative

Funding is provided for additional teacher academy cohorts, programmatic support, and professional development related to the Bilingual Educator Initiative.

57. Non-Public Schools Reappropriation

Federal funding is reappropriated for allocations from the American Rescue Plan Act to provide emergency assistance to non-public schools.

58. K-12 Salary Inflation

The inflation adjustment index for state salary allocations is changed as defined in Engrossed Substitute House Bill 1732 (K-12 inflation adjustments).

60. Align FTEs with Actuals

An adjustment is made to align FTEs to actual staffing levels.

61. African Community Housing and Dev.

One-time funding is provided for an organization located in SeaTac to provide wraparound social services and expand and maintain education and family engagement programs that serve students and families in the Federal Way and Highline school districts. The organization must focus on housing and social services, education, and economic development for African immigrant and refugee communities.

62. AIM Program

Additional funding is provided one-time for the Academic Innovation and Mentoring (AIM) Program.

63. Bilingual Ed. Endorsement Standards

One-time funding is provided for PESB to collaborate with the Office of the Superintendent of Public Instruction (OSPI) to report on a plan to align bilingual education and English language learner endorsement standards and to determine language assessment requirements for multilingual teachers and paraeducators. The report is due to the Legislature by September 1, 2023.

64. Behavioral Health Regional Services

One-time funding is provided to continue the behavioral health regional services grants funded with ESSER dollars to support school districts with the least access to behavioral health services.

65. Behavioral and Mental Health Svcs

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Funding is provided to the Educational Service Districts (ESDs) for student behavioral health and mental health services.

66. Childcare Development Materials

One-time funding is provided for 1 or 2 high schools to develop materials to be used by school districts to provide courses and hands on work experience in early childhood development and child care services.

67. Civic Engagement Grant Program

One-time funding is provided for the Puget Sound educational service district 121 to administer a Washington state capitol civic engagement grant program for the Auburn, Federal Way, Highline, Kent, Renton, and Tukwila public school districts.

68. CEP Expansion

Funding is provided to reimburse additional school districts required to participate in the federal Community Eligibility Provision (CEP) pursuant to Chapter 7, Laws of 2022 (SHB 1878). The funding will support schools not eligible for the full federal reimbursement rate.

69. Career-Integrated Mentoring

Additional funding is provided one-time for career-integrated mentoring services.

70. Child Nutrition Staffing Analysis

One-time funding is provided for OSPI to conduct an analysis of child nutrition staffing.

71. Core Plus Expansion

Additional funding is provided one-time for the construction and maritime Core Plus programs.

72. Charter School Oversight

Funding is provided for additional charter oversight duties required under Engrossed Substitute House Bill 1744 (Charter school oversight).

73. Vancouver Skill Center Support

One-time funding is provided for a skill center located in Vancouver, Washington to support the center's criminal justice and fire science programs.

74. Dual Credit Enrollment

The enrollment limit for Running Start students is increased from 1.2 FTE to 1.6 FTE.

75. Deliberative Democ. Climate Change

One-time funding is provided for the high school Deliberative Democracy Climate Change education program.

76. Open Doors Summer Pilots

Funding is provided to create summer Open Doors pilots with 12 dropout reengagement programs.

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77. ESSER III Learning Loss Subgrants

Federal funding is reappropriated from Elementary and Secondary School Emergency Relief (ESSER) III funds, as authorized by section 2001 of the American Rescue Plan Act of 2021 (P.L. 117-2), for subgrants to local education agencies for learning loss.

78. Educational Staff Associates Cert.

One-time funding is provided for the Professional Educator Standards Board to review national certification opportunities for educational staff associates through the relevant national associations for their profession and through the National Board for Professional Teaching Standards.

79. Extended Transition Supports

Federal funding is reappropriated to continue providing transition supports for students with disabilities that turn 21 in the 2023-24 or 2024-25 school years and do not graduate with a regular diploma.

80. Children Experiencing Homelessness

Federal funding authority is reappropriated for the purpose of identifying children and youth experiencing homelessness and for providing them with wraparound services due to the challenges of COVID-19 or with assistance to enable them to attend school and participate in school activities.

81. Homeless Student Stability

Additional funding is provided one-time for the Homeless Student Stability Program.

82. Free School Meals

Funding is provided for changes to Learning Assistance Program formulas under Engrossed Second Substitute House Bill 1238 (Free school meals) in the 2024-25 school year.

83. Holocaust and Genocide Education

One-time funding is provided for OSPI to contract with a nonprofit organization that supports Washington teachers in implementing lessons of the Holocaust for the expansion of comprehensive Holocaust and genocide education.

84. ARPA IDEA

Funds are reappropriated from federal funding allocations for students with disabilities as authorized in section 2014 of the American Rescue Plan Act (ARPA) of 2021 (P.L. 117-2).

85. Institutional Education Programs

Funding is provided to implement Substitute House Bill 1701 (Institutional ed. programs), which, among other provisions, directs OSPI to develop a timeline and plan for assuming the delineated basic education responsibilities.

86. Institutional Student Records

Funding is removed for a records coordinator at Naselle Youth Academy due to its closure.

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87. COVID-19 Learning Loss - Aftersch.

Federal funding is reappropriated to the Office of Superintendent of Public Instruction (OSPI) from ESSER III state amounts to support after-school programs.

88. COVID-19 Learning Loss - Summer

Federal ESSER III funding is reappropriated to OSPI to support summer programs.

89. Dual Language K-12 Grants

Additional ongoing funding is provided for dual language and tribal language grants.

90. Language Access in Schools

Funding is provided for training, technical assistance, and district grants to support the implementation of language access programs in school districts, pursuant to Chapter 107, Laws of 2022 (E2SHB 1153).

92. Maritime Academy Feasibility Study

One-time funding is provided for OSPI to conduct or contract to conduct a feasibility study for a maritime academy located on the Olympic Peninsula.

93. Office of Native Education

Funding is provided to the Office of Native Education to convene a work group to develop the supports necessary to serve American Indian and Alaska Native students identified as needing additional literacy supports. The work group will conduct tribal consultations, develop best practices, engage in professional learning, and develop curricula and resources to be provided to school districts and state-tribal education compact schools.

94. Native American Names

One-time funding is provided for grants to school districts to support schools that incur costs transitioning from Native American school mascots, logos, or team names under Chapter 301, Laws of 2021.

95. Project Education Impact

Funding is provided for OSPI to contract with a nongovernmental agency to coordinate and serve as a fiscal agent and to cover direct costs of the Project Education Impact Workgroup to achieve educational parity for students experiencing foster care and/or homelessness.

96. Plant-based School Meals

One-time funding is provided for OSPI to administer grants to school districts for a plant-based school meals pilot program.

98. Residential Outdoor School

Additional funding is provided to support outdoor education and student leadership programs.

99. ESSER III Subgrants

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Federal ESSER III subgrant funding is reappropriated to local education agencies for the allowable uses in the American Rescue Plan.

100. ESSER Set Aside - CBO

Federal ESSER III funding is reappropriated to OPSI to support community-based organizations (CBO) in addressing impacts from the COVID-19 pandemic.

102. ESSER Set Aside - CTE/CCL

Federal ESSER III funding is reappropriated to OSPI to support career and technical education and career connected learning in response to the COVID-19 pandemic.

103. ESSER Set Aside - OSPI Admin

Federal funding is reappropriated to OSPI from Elementary and Secondary School Emergency Relief (ESSER) III state amounts to update the apportionment and financial reporting systems to administer grant programs funded with the COVID relief funds.

104. ESSER Set Aside - Summer Meals

Federal ESSER III funding is reappropriated to OSPI for grants for supplies, equipment, staffing, and services to increase access to summer meals.

105. Seal of Biliteracy

Funding is provided for OSPI to establish criteria for school districts to award the Seal of Biliteracy to graduating students, as well as to provide students with access to methods for students to demonstrate proficiency in less commonly taught or assessed languages.

106. High School and Beyond Plans

One-time funding is provided for OSPI to conduct a cost analysis and feasibility study on the development of an online High School and Beyond Plan platform, due by September 1, 2024.

107. Snohomish Arts and Culture Programs

One-time funding is provided for arts and culture programs in Snohomish County for children from diverse backgrounds.

108. Skill Center Integrated Pathway

Funding is reduced and made one-time in the 2023-25 biennium for the skill center integrated pathway.

109. Small District Support

Funding is provided to support small districts, charter schools, and state-tribal compact schools in urban and suburban areas that meet certain criteria.

110. Summer Evaluations

Funding is provided to reimburse school districts that perform special education evaluations and develop individualized education program during summer months, as required in Substitute House Bill 1109 (special education funding).

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111. Salmon in the Schools

One-time funding is provided for OSPI to contract with an organization that works directly with educators to secure salmon eggs, offer learning opportunities as the fry develop, and assist when students release the fry.

112. Sound Scholars Music Program

One-time funding is provided for the Shelton School District to contract with an organization that provides free early childhood music education.

113. Social Workers in Schools

Funding is provided for coordination of social worker associates that agree to work in schools and supervisors working with local mental health agencies and schools.

115. Learning Device Grants

Additional funding is provided for learning device grants.

116. Transition to Kindergarten

Funding is provided for the implementation of Second Substitute House Bill 1550 (Transition to kindergarten), which creates the Transition to Kindergarten (TTK) program.

117. Yakima Valley Safe

One-time funding is provided for OSPI to contract with a nonprofit organization to develop and provide a Latino youth resource and support program for students.

118. Institutional Education Oversight

Funding is provided for staff to support state-level institutional education collaboration, oversight, and data collection to implement Chapter 164, Laws of 2021 (E2SHB 1295).

119. Inclusionary Practices Project

Funding is provided to continue professional development focused on inclusionary practices.

120. Continue MBL Demonstration Projects

One-time funding is provided to continue the mastery-based learning (MBL) demonstration projects originally funded in the 2021-23 biennial operating budget. Funding includes grants to schools, contracts with professional learning providers, travel costs, and staffing.

121. Expand MBL Demonstration Projects

Funding is provided to expand the MBL demonstration projects originally funded in the 2021-23 biennial operating budget, which provide professional learning to schools. Funding includes grants to schools, contracts with professional learning providers, event and travel costs, and staffing.

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122. MBL Evaluation Research

Funding is provided for MBL evaluation research, including a contract with an external evaluator.

123. MBL Resource Suite

Funding is provided for a MBL resource suite, including development, curation, and maintenance of resources, along with support functions provided by State Board of Education staff.

125. Peer Mentoring

Funding is provided for a grant program for up to 6 school districts to develop peer-to-peer support programs.

127. Regional Apprenticeship Programs

Funding is provided for the implementation of Second Substitute House Bill 1013 (Regional apprenticeship prgs), which creates 5 regional apprenticeship programs across the state.

128. BEST Program

Funding is provided to expand the Beginning Educator Support Team (BEST) program to increase the number of beginning teachers who receive mentoring.

129. ESSER Set Aside - Additional Reapp

Additional ESSER Set Aside funding is assumed to be available in FY 2024.

130. Behavioral Health Program Pilot

One-time funding is provided to continue behavioral health program services to provide behavioral health support and trauma-informed staff training.

132. Special Education Cap

Funding is provided to increase the 13.5 percent cap on state-funded special education enrollment as required in the Engrossed Substitute House Bill 1436 (Special education funding).

134. Special Education Multiplier

Funding is provided to increase the excess cost multiplier for students eligible for and receiving special education services over four years as required in the Engrossed Substitute House Bill 1436 (Special education funding).

135. ESSER II Reappropriation

Federal ESSER II sub grant funding is reappropriated to local education agencies for the allowable uses in the Coronavirus Response and Relief Supplemental Appropriations Act.

138. IDEA Preschool Services

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Federal funding from the American Rescue Plan Act of 2021 is reappropriated for students qualifying for special education preschool services under section 619 of Part B of the Individuals with Disabilities Education Act (IDEA).

141. Northwest Education Access

One-time funding is provided for OSPI to contract with a nonprofit organization serving Opportunity Youth in Pierce, King, and Snohomish counties. The organization must assist traditionally underrepresented students on nontraditional educational pathways by providing mentorship and technical assistance in navigating higher education and financial aid.

142. Lower Safety Net Threshold

Funding is provided to lower the safety net threshold from 2.3 to 2.2 times the average per pupil expenditure as required in the Engrossed Substitute House Bill 1436 (Special education funding).

147. Treehouse Graduation Success

Funding is provided to expand the Treehouse Graduation Success Program to up to 50 percent of middle school students experiencing foster care statewide by June 2025.

149. Transitional Kindergarten

Federal funding from the Elementary and Secondary School Emergency Relief (ESSER) III funds and the Coronavirus Response and Relief Supplemental Appropriations Act is used to pay for Transitional Kindergarten programs in the 2023-24 school year.

154. Updated SEBB Rate

School Employee's Benefits Board health benefit rates are increased to \$1,116 per employee per month in the 2023-24 school year and \$1,178 in the 2024-25 school year.

155. Plan 1 UAAL Rates

Funding is adjusted for reductions to the contribution rates for the PERS Plan 1 unfunded actuarially accrued liability (UAAL) in FY26 and FY27 and the TRS Plan 1 UAAL in FY25 through FY27.

157. CCW Transfer-CCL Coordinator Funds

Funding is transferred from the Employment Security Department to OSPI for the Career Connected Learning (CCL) Coordinators at the Educational Service Districts.