

**The Arc of Washington State**  
**4/10/19**

2019-21 OPERATING BUDGET PROPOSALS: COMPARISON OF PROGRAMS & SERVICES FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES				
AGENCY	BUDGET ITEM	HOUSE FINAL	SENATE FINAL	SESSION FINAL
<b>COMMUNITY SERVICES</b>				
DDA	Community residential rate increase 10% by Jan FY 2020 (Gov), increase 13% by Jan FY 2020 (House)	\$105,378,000 GFS \$208,721,000 Total	\$17,724,000 GFS \$75,237,000 Total	
DDA	SB 5990 payments to supported living providers to reimburse the public utility tax assessed on them	\$0	\$40,600 GFS \$40,600 Total	
DDA	Expand Overnight Planned Respite (EOPR) for adults, Enhanced Respite (ERS) for children - 6 beds each, 14 each (Senate) includes increased rate	\$3,245,000 GFS \$3,643,000 Total	\$4,393,000 GFS \$5,191,000 Total	
DDA	Increase daily rate for community respite beds from \$350- \$448 to \$400-\$510 for OPRS for adults & from \$374 to \$450-\$550 for ERS for children	\$0	\$903,000 GFS \$1,081,000 Total	
DDA	Funding for 51% of 1,793 High School Transition Students on Basic Plus waiver (Gov), 174 students (House)	\$1,117,000 GFS \$2,016,000 Total	\$2,232,000 GFS \$4,029,000 Total	
DDA	Family Mentors	\$276,000 GFS \$550,000 Total	\$0	
DDA	Expand Parent to Parent (one-year only funding in the House)	\$70,000 GFS \$70,000 Total	\$100,000 GFS \$100,000 Total	
DDA	HB 1199 Healthcare for Workers with Disabilities	\$33,000 GFS \$56,000 Total	\$0	
DDA	Increase targeted provider rates at Assisted Living & Adult Residential Care	\$1,932,000 GFS \$4,390,000 Total	\$502,000 GFS \$1,142,000 Total	
DDA	10% increase in provider rates for Medicaid nursing services and supported living nursing services	\$578,000 GFS \$1,232,000 Total	\$0	
DDA	Adult Family Homes wage and benefit increase for in-home personal care	\$8,383,000 GFS \$18,827,000 Total	\$8,383,000 GFS \$18,827,000 Total	
DDA	Individual providers wage and benefit increase for in-home personal care	\$23,619,000 GFS \$53,608,000 Total	\$23,619,000 GFS \$53,608,000 Total	
DDA	Agency providers wage and benefit increase for in-home personal care	\$3,303,000 GFS \$7,506,000 Total	\$3,303,000 GFS \$7,506,000 Total	
<b>STATE OPERATED LIVING ALTERNATIVES (SOLA)</b>				
DDA	Move 15 people with DD from Western State Hospital to community SOLAs (Core waiver) - 61.8 FTE		\$3,294,000 GFS \$6,418,000 Total	
DDA	Enhanced Discharge Ramp-Up to transition DDA-eligible state hospital residents to enhanced SOLAs	\$5,383,000 GFS \$10,525,000 Total		
DDA	Continue transitioning 47 people from the Residential Habilitation Centers to SOLAs (Core waiver)	\$6,388,000 GFS \$12,634,000 Total	\$6,388,000 GFS \$12,634,000 Total	
DDA	Move 40 residents from the RHCs to SOLAs over 2 years, cost offset is assumed for RHC beds that will no longer be used when residents move	\$0	(\$7,477) Total	
DDA	State-operated Behavior Health short-term beds as alternative to hospital stays (5.8 FTEs)	\$1,089,000 GFS \$1,089,000 Total	\$0	
DDA	SB 5483 for 25 SOLA placements when provider is unable to manage client's care after crisis stabilization services	\$0	\$6,316,000 GFS \$5,191,000 Total	
<b>RESIDENTIAL HABILITATION CENTERS (RHC)</b>				
DDA	Additional staff at the RHCs and SOLAs to comply with active treatment, health and safety, client rights, and other CMS requirements	\$0	\$500,000 GFS \$500,000 Total	
DDA	Rainier PAT A residents to move to other PATs or RHCs	\$611,000 GFS \$528,000 Total		
DDA	Funding is provided for the loss of federal revenue and transition of residents due to decertification of Rainier PAT A by CMS in 2019		\$500,000 GFS \$500,000 Total	
DDA	SB 5536 Assess all residents in RHC/ICF, determine if they benefit from active treatment, plan to expand supported living and SOLAs	\$0	Included in Institutional Services	
DDA	Transition of 15 Rainier Pat A residents to SOLAs, cost offset is assumed for RHC beds no longer used when residents move	\$0	\$165,000 GFS \$165,000 Total	
DDA	63 Rainier residents no longer benefit from active treatment to other RHCs nursing or to SOLAs	\$13,772,000 GFS \$27,542,000 Total	\$0	

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DEVELOPMENTAL DISABILITIES ADMINISTRATION (DDA)					
DDA	Workload increases resulting from growth in the number of Supported Living investigations	\$0 GFS \$6,890,000 Total		\$0 GFS \$6,890,000 Total	
DDA	Savings at maintenance level by removing indirect staff for workload associated with anticipated caseload growth	\$0		(\$2,207,000) GFS (\$3,828,000) Total	
DDA	Implement a federally-compliant Asset Verification System for asset-based Medicaid eligibility decisions	\$63,000 GFS \$125,000 Total		\$0	
OTHER					
AL TSA	SB 5839 to create a pilot program to provide personal care to homeless individuals with disabilities living in a shelter	\$0		\$188,000 GFS \$188,000 Total	
OSPI	Special education multiplier increase from 0.9609 to 0.9925 (House), from 0.9609 to 1.0 (Senate)	\$65,728,000 GFS \$65,728,000 Total		\$85,722,000 GFS \$85,722,000 Total	
OSPI	Expand technical assistance/monitoring of school districts to reduce use of restraint and isolation	\$120,000 GFS \$120,000 Total		\$0	
OSPI	SB 5532 for transitional planning and an advisory committee	\$0		\$6,300,000 GFS \$6,300,000 Total	
OSPI	SB 5141 school resource officer training	\$0		\$100,000 GFS \$100,000 Total	
OSPI	SB 5082 social and emotional learning	\$0		\$400,000 GFS \$400,000 Total	
OSPI	SB 5091 remove federal funding from special education safety net funding	\$0		\$29,574,000 GFS \$29,574,000 Total	
OSPI	Anticipated growth in safety net awards	\$0		\$34,310,000 GFS \$34,310,000 Total	
OSPI	HB 1130 Language access workgroup	\$231,000 GFS \$231,000 Total		\$0	
GOV	HB 1130 Language access workgroup to include the Office of the Education Ombuds	\$91,000 GFS \$91,000 Total		\$0	
COM	Achieving a Better Life Experience (ABLE) trust program	\$1,114,000 GFS \$1,114,000 Total		\$557,000 GFS \$557,000 Total	
COM	DD Ombuds	\$1,286,000 GFS \$1,286,000 Total		\$1,286,000 GFS \$1,286,000 Total	
DVR	Maintain supported employment 430 eligible clients with the most significant disabilities annually	\$0		\$1,027,000 GFS \$1,027,000 Total	
Courts	SB 5604 Uniform Guardianship Act	\$0		\$200,000 GFS \$200,000 Total	
Courts	Office of Public Guardianship	\$1,320,000 GFS \$1,320,000 Total		\$0	
AG	SB 5163 for the Attorney General to implement wrongful injury or death from Legal Services Revolving account	\$0		\$647,000	
UW	Project ECHO includes training related to people w/autism & DD	\$300,000 GFS \$300,000 Total			
HCA	SB 5483 UW autism center to provide phone consult w/local doctors re: medications to patients w/DD & behavioral issues			\$150,000 GFS \$150,000 Total	
HCA	SB 5483 to hire specialists in developmental disabilities to participate in the behavioral health crisis teams	\$0		\$50,000 GFS \$50,000 Total	
HCA	SB 5483 contract for training to both behavioral health & DD professionals to support individuals w/DD & behavioral issues	\$0		\$500,000 GFS \$500,000 Total	
HCA	HB 1199 Healthcare for Workers with Disabilities	\$159,000 GFS \$318,000 Total		\$0	
DOH	Create a data system to provide early intervention, track developmental screenings, assist with care coordination	\$223,000 GFS \$2,230,000 Total		\$0	
Support       Concerned       Oppose					
Yellow highlighted items show similar line items between proposals. Find budget links at: <a href="http://fiscal.wa.gov/BudgetOAggy">http://fiscal.wa.gov/BudgetOAggy</a> for the Governor, <a href="http://leap.leg.wa.gov/leap/Budget/Detail/2019/hoAgyDetail_0325.pdf">http://leap.leg.wa.gov/leap/Budget/Detail/2019/hoAgyDetail_0325.pdf</a> . Dollar amounts listed are General Fund-State (GFS) or General Fund-Federal (GFF)					